

# City of Kenora - Department Budget Request

## 271 - Health and Safety Committee

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Sundry Income	2715400	0	5,038	5,000	1,475	5,000	(16)	0	53
		0	5,038	5,000	1,475	5,000	(16)	0	53
<b>Expenditures</b>									
Appeals	2717052	5,000	0	1,000	0	0	0	0	0
Claims / Charges	2717075	0	0	0	0	0	0	0	0
Equipment	2717154	1,500	418	1,500	555	1,500	943	1,500	0
Materials & Supplies	2717400	2,220	1,356	2,220	2,477	2,220	1,525	2,220	773
Miscellaneous	2717500	0	0	500	0	2,500	0	2,000	0
Physiotherapy	2717579	1,500	4,320	2,000	1,774	2,000	202	1,000	220
Subscriptions / Membershp	2717800	800	862	800	549	800	1,528	800	329
Training	2717850	22,000	17,371	20,000	11,450	22,000	14,567	22,000	(60)
Training - Operators	2717860	0	0	0	0	0	0	0	0
Recovery - Municipal	2717951	(3,580)	(3,578)	(3,735)	(3,735)	(3,908)	(3,908)	(3,935)	0
Recovery - Telephone	2717961	(258)	(258)	0	0	0	0	0	0
Recovery - Mobility	2717962	(9)	(9)	0	0	0	0	0	0
Recovery - Net	2717963	(27)	(27)	0	0	0	0	0	0
		29,146	20,455	24,285	13,070	27,112	14,858	25,585	1,262
<b>Net Total</b>		(29,146)	(15,417)	(19,285)	(11,595)	(22,112)	(14,874)	(25,585)	(1,209)